

Q4 Fiscal Year 07 (April 2007 thru June 2007)
eVA Dashboard Detailed Use Report By Agency

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions			Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Issued To eVA Registered Vendors	
							Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s				Agency Fee
Executive Offices													
121	Office of the Governor	52	\$20,372.14	52	\$20,372.14	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
119	Office of the Lieutenant Governor	6	\$7,523.31	6	\$7,523.31	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
141	Office of the Attorney General	154	\$505,467.17	154	\$505,467.17	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Purchase Transactions Processed During Report Period		
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Purchase Transactions Processed During Report Period		
454	Office of Commonwealth Preparedness	3	\$580.32	3	\$580.32	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Purchase Transactions Processed During Report Period		
180	Secretary of Administration	39	\$10,918.95	39	\$10,918.95	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
193	Secretary of Agriculture and Forestry	1	\$9.95	1	\$9.95	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
192	Secretary of Commerce and Trade	5	\$272.97	5	\$272.97	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
166	Secretary of the Commonwealth	24	\$23,947.90	24	\$23,947.90	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
185	Secretary of Education	6	\$75,938.74	4	\$4,493.74	2	\$71,445.00	0	\$0.00	\$0.00	100.00%	66.67%	5.92%
190	Secretary of Finance	6	\$1,721.38	6	\$1,721.38	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
188	Secretary of Health and Human Resources	4	\$504.13	4	\$504.13	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
183	Secretary of Natural Resources	3	\$653.91	3	\$653.91	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
187	Secretary of Public Safety	4	\$644.00	4	\$644.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
184	Secretary of Technology	2	\$96,000.00	2	\$96,000.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
186	Secretary of Transportation	4	\$748.63	4	\$748.63	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Administration													
173	Department of Charitable Gaming	39	\$36,259.17	39	\$36,259.17	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
157	Compensation Board	39	\$153,984.23	39	\$153,984.23	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
132	State Board of Elections	27	\$98,629.39	26	\$97,144.39	1	\$1,485.00	Agency Dashboard Reports Not Submitted For May and June.					
962	Department of Employment Dispute Resolution	39	\$28,979.56	37	\$27,629.56	1	\$675.00	1	\$675.00	\$13.50	97.44%	94.87%	95.34%
194	Department of General Services	2,191	\$17,467,507.78	1,947	\$16,737,918.38	163	\$687,574.00	81	\$42,015.40	\$840.31	96.30%	88.86%	95.82%
170	Council on Human Rights	5	\$799.32	3	\$588.08	2	\$211.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
129	Department of Human Resource Management	116	\$348,054.61	103	\$342,361.66	13	\$5,693.00	Agency Dashboard Reports Not Submitted For June.					
232	Department of Minority Business Enterprise	3	\$10,310.39	3	\$10,310.39	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
Agriculture and Forestry													
301	Department of Agriculture and Consumer Services	891	\$2,654,753.04	769	\$2,573,787.19	122	\$80,965.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
411	Department of Forestry	632	\$1,525,586.18	305	\$1,427,933.98	32	\$21,966.00	295	\$75,686.20	\$1,513.72	53.32%	48.26%	93.60%
Commerce and Trade													
226	Board of Accountancy	40	\$99,008.15	40	\$99,008.15	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
325	Department of Business Assistance	98	\$65,900.20	96	\$46,139.20	2	\$19,761.00	0	\$0.00	\$0.00	100.00%	97.96%	70.01%
182	Virginia Employment Commission	635	\$1,399,214.41	554	\$915,608.48	81	\$483,607.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
165	Department of Housing and Community Development	224	\$620,624.72	211	\$594,832.72	13	\$25,792.00	0	\$0.00	\$0.00	100.00%	94.20%	95.84%
181	Department of Labor and Industry	166	\$104,653.67	165	\$104,421.67	1	\$232.00	0	\$0.00	\$0.00	100.00%	99.40%	99.78%
409	Department of Mines, Minerals, and Energy	379	\$497,801.71	334	\$477,171.71	45	\$20,630.00	0	\$0.00	\$0.00	100.00%	88.13%	95.86%
222	Department of Professional and Occupational Regulation	348	\$1,434,666.50	332	\$1,373,406.50	16	\$61,260.00	0	\$0.00	\$0.00	100.00%	95.40%	95.73%
320	Virginia Tourism Authority	111	\$117,775.19	111	\$117,775.19	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%

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		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions					
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee			
310	Virginia Economic Development Partnership	129	\$360,723.02	129	\$360,723.02	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Purchase Transactions Processed During Report Period		
405	VA Racing Commission	20	\$7,301.84	20	\$7,301.84	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Education													
148	Virginia Commission for the Arts	11	\$10,497.59	11	\$10,497.59	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
245	State Council of Higher Education	103	\$114,817.01	92	\$100,305.01	6	\$7,272.00	5	\$7,240.00	\$144.80	95.15%	89.32%	87.36%
201	Department of Education	497	\$2,384,217.99	397	\$2,106,567.99	100	\$277,650.00	0	\$0.00	\$0.00	100.00%	79.88%	88.35%
219	Virginia School for the Deaf and the Blind - Hampton	180	\$162,940.07	97	\$128,781.91	21	\$16,729.00	Agency Dashboard Reports Not Submitted For June.					
218	Virginia School for the Deaf and the Blind - Staunton	114	\$209,318.01	109	\$208,593.01	5	\$725.00	0	\$0.00	\$0.00	100.00%	95.61%	99.65%
238	Virginia Fine Arts Museum	174	\$1,460,651.32	154	\$1,439,112.32	20	\$21,539.00	0	\$0.00	\$0.00	100.00%	88.51%	98.53%
239	Frontier Culture Museum	10	\$1,875.49	10	\$1,875.49	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
417	Gunston Hall Plantation	10	\$3,536.53	10	\$3,536.53	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
425	Jamestown-Yorktown Foundation	468	\$1,221,557.67	457	\$1,195,434.67	11	\$26,123.00	0	\$0.00	\$0.00	100.00%	97.65%	97.86%
400	Jamestown 2007	29	\$71,189.30	28	\$71,107.30	1	\$82.00	0	\$0.00	\$0.00	100.00%	96.55%	99.88%
202	Library of Virginia	469	\$1,701,382.42	256	\$1,561,756.42	213	\$139,626.00	0	\$0.00	\$0.00	100.00%	54.58%	91.79%
146	Science Museum of Virginia	422	\$395,639.40	296	\$258,898.85	125	\$136,543.00	1	\$197.55	\$3.95	99.76%	70.14%	65.44%
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
937	Southern Virginia Higher Education	25	\$48,637.04	25	\$48,637.04	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
935	Roanoke Higher Education Authority	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
938	New College Institute	39	\$71,790.32	38	\$71,448.32	1	\$342.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
Community College System													
261	Virginia Community College System - System Office	261	\$20,600,938.72	256	\$20,583,395.72	5	\$17,543.00	0	\$0.00	\$0.00	100.00%	98.08%	99.91%
291	Blue Ridge Community College	513	\$1,141,509.33	433	\$1,032,049.33	80	\$109,460.00	0	\$0.00	\$0.00	100.00%	84.41%	90.41%
292	Central Virginia Community College	205	\$738,478.48	188	\$725,931.22	17	\$12,547.00	Agency Dashboard Reports Not Submitted For June.					
287	Dabney S Lancaster Community College	253	\$187,317.54	162	\$155,074.54	91	\$32,243.00	0	\$0.00	\$0.00	100.00%	64.03%	82.79%
279	Danville Community College	444	\$926,705.14	375	\$870,981.14	69	\$55,724.00	0	\$0.00	\$0.00	100.00%	84.46%	93.99%
284	Eastern Shore Community College	181	\$199,898.60	175	\$196,012.11	2	\$1,842.00	4	\$2,044.49	\$40.89	97.79%	96.69%	98.06%
297	Germanna Community College	509	\$1,781,920.79	473	\$1,691,584.79	36	\$90,336.00	0	\$0.00	\$0.00	100.00%	92.93%	94.93%
283	J. Sargeant Reynolds Community College	764	\$2,434,203.89	668	\$1,907,781.18	77	\$522,833.00	19	\$3,589.71	\$71.79	97.51%	87.43%	78.37%
290	John Tyler Community College	255	\$1,170,515.26	230	\$1,152,963.26	25	\$17,552.00	0	\$0.00	\$0.00	100.00%	90.20%	98.50%
298	Lord Fairfax Community College	577	\$1,340,629.90	535	\$1,324,666.06	36	\$10,860.00	6	\$5,103.84	\$102.08	98.96%	92.72%	98.81%
299	Mountain Empire Community College	265	\$322,538.48	180	\$261,141.48	85	\$61,397.00	0	\$0.00	\$0.00	100.00%	67.92%	80.96%
275	New River Community College	539	\$2,952,395.43	499	\$2,906,945.03	2	\$564.00	38	\$44,886.40	\$897.73	92.95%	92.58%	98.46%
280	Northern VA Community College	2,168	\$13,078,206.41	572	\$11,216,492.39	122	\$1,087,725.00	Agency Dashboard Reports Not Submitted For May and June.					
285	Patrick Henry Community College	330	\$508,597.77	246	\$287,223.77	84	\$221,374.00	0	\$0.00	\$0.00	100.00%	74.55%	56.47%
277	Paul D. Camp Community College	107	\$363,612.29	95	\$338,720.29	12	\$24,892.00	Agency Dashboard Reports Not Submitted For June.					
282	Piedmont Virginia Community College	278	\$754,345.77	246	\$723,835.77	32	\$30,510.00	0	\$0.00	\$0.00	100.00%	88.49%	95.96%
278	Rappahannock Community College	359	\$869,660.75	279	\$801,560.75	80	\$68,100.00	0	\$0.00	\$0.00	100.00%	77.72%	92.17%
276	Southside Virginia Community College	491	\$583,917.88	352	\$467,676.37	130	\$113,381.00	Agency Dashboard Reports Not Submitted For June.					
294	Southwest Virginia Community College	253	\$296,241.70	175	\$272,435.70	78	\$23,806.00	0	\$0.00	\$0.00	100.00%	69.17%	91.96%

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				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee			
293	Thomas Nelson Community College	404	\$742,508.77	290	\$635,381.23	114	\$107,128.00	Agency Dashboard Reports Not Submitted For April and May.					
295	Tidewater Community College	983	\$4,416,194.51	920	\$4,361,762.17	45	\$48,391.00	18	\$6,041.34	\$120.83	98.17%	93.59%	98.77%
296	Virginia Highlands Commmunity College	261	\$479,777.84	205	\$301,346.78	38	\$126,225.00	18	\$52,206.06	\$1,044.12	93.10%	78.54%	62.81%
286	Virginia Western Community College	343	\$3,262,519.76	301	\$3,223,346.76	42	\$39,173.00	0	\$0.00	\$0.00	100.00%	87.76%	98.80%
288	Wytheville Community College	308	\$775,239.77	253	\$749,077.42	51	\$24,877.00	4	\$1,285.35	\$25.71	98.70%	82.14%	96.63%
Colleges and Universities													
242	Christopher Newport University	1,112	\$8,323,487.31	643	\$7,062,045.20	468	\$1,259,397.00	Agency Dashboard Reports Not Submitted For May and June.					
247	George Mason University	5,705	\$23,219,777.84	3,847	\$18,888,188.84	842	\$3,972,848.00	1,016	\$358,741.00	\$7,174.82	82.19%	67.43%	81.35%
216	James Madison University	6,597	\$33,040,423.29	4,942	\$30,698,517.56	1,419	\$2,292,606.00	236	\$49,299.73	\$985.99	96.42%	74.91%	92.91%
214	Longwood University	1,086	\$7,907,881.81	898	\$7,583,150.83	126	\$230,942.00	62	\$93,788.98	\$1,875.78	94.29%	82.69%	95.89%
213	Norfolk State University	620	\$8,192,191.01	534	\$8,083,384.94	13	\$28,908.00	Agency Dashboard Reports Not Submitted For June.					
221	Old Dominion University	1,906	\$55,559,364.45	1,349	\$51,711,867.45	557	\$3,847,497.00	0	\$0.00	\$0.00	100.00%	70.78%	93.07%
217	Radford University	1,617	\$9,894,376.27	483	\$9,232,412.44	1	\$665.00	1,133	\$661,298.83	\$13,225.98	29.93%	29.87%	93.31%
241	Richard Bland College	311	\$642,370.87	287	\$629,994.87	24	\$12,376.00	0	\$0.00	\$0.00	100.00%	92.28%	98.07%
215	University of Mary Washington	831	\$16,412,602.86	676	\$16,149,687.86	154	\$254,915.00	1	\$8,000.00	\$160.00	99.88%	81.35%	98.40%
207	University of Virginia	35,552	\$92,915,834.07	28,319	\$87,461,270.51	1,816	\$3,727,109.00	5,417	\$1,727,454.56	\$34,549.09	84.76%	79.66%	94.13%
236	Virginia Commonwealth University	23,564	\$60,390,682.86	7,356	\$48,490,018.86	4,301	\$9,687,298.00	11,907	\$2,213,366.00	\$44,267.32	49.47%	31.22%	80.29%
211	Virginia Military Institute	1,211	\$3,446,727.72	947	\$3,359,209.35	88	\$69,559.00	176	\$17,959.37	\$359.19	85.47%	78.20%	97.46%
208	Virginia Polytechnic Institute and State University	12,399	\$32,650,792.04	5,343	\$25,399,590.04	1,695	\$3,900,260.00	5,361	\$3,350,942.00	\$67,018.84	56.76%	43.09%	77.79%
212	Virginia State University	1,240	\$11,336,047.39	921	\$7,989,911.39	319	\$3,346,136.00	0	\$0.00	\$0.00	100.00%	74.27%	70.48%
204	The College of William and Mary (Includes VIMS)	5,527	\$16,418,460.00	4,083	\$13,919,469.54	1,444	\$2,498,990.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
Finance													
151	Department of Accounts	132	\$6,314,528.37	116	\$6,301,908.37	8	\$6,310.00	8	\$6,310.00	\$126.20	93.94%	87.88%	99.80%
122	Department of Planning and Budget	35	\$133,671.93	35	\$133,671.93	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
161	Department of Taxation	393	\$5,423,227.27	314	\$5,330,525.81	14	\$44,546.00	65	\$48,155.46	\$963.11	83.46%	79.90%	98.29%
152	Department of Treasury	122	\$212,271.58	111	\$206,440.58	11	\$5,831.00	0	\$0.00	\$0.00	100.00%	90.98%	97.25%
155	Treasury Trust	2	\$34,926.70	2	\$34,926.70	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Health and Human Services													
163	Virginia Department for the Aging	49	\$346,943.43	40	\$26,376.43	9	\$320,567.00	0	\$0.00	\$0.00	100.00%	81.63%	7.60%
702	Department of Blind and Vision Impaired	365	\$644,367.08	280	\$539,534.08	85	\$104,833.00	0	\$0.00	\$0.00	100.00%	76.71%	83.73%
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	27	\$3,609.11	26	\$3,470.11	1	\$139.00	0	\$0.00	\$0.00	100.00%	96.30%	96.15%
751	Virginia Department for the Deaf and Hard-of-Hearing	114	\$43,202.68	114	\$43,202.68	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
601	Department of Health	4,538	\$9,708,420.50	3,872	\$8,896,584.14	651	\$804,731.00	15	\$7,105.36	\$142.11	99.67%	85.32%	91.64%
223	Department of Health Professions	271	\$963,672.95	239	\$946,826.95	32	\$16,846.00	0	\$0.00	\$0.00	100.00%	88.19%	98.25%
602	Dept of Medical Assistance Services	304	\$14,011,050.02	304	\$14,011,050.02	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
606	Virginia Board for People with Disabilities	8	\$5,253.00	4	\$3,633.00	4	\$1,620.00	0	\$0.00	\$0.00	100.00%	50.00%	69.16%
262	Department of Rehabilitative Services	398	\$976,248.23	372	\$945,966.23	26	\$30,282.00	0	\$0.00	\$0.00	100.00%	93.47%	96.90%
203	Woodrow Wilson Rehabilitation Center	400	\$487,245.91	360	\$421,291.91	40	\$65,954.00	0	\$0.00	\$0.00	100.00%	90.00%	86.46%
765	Virginia Department of Social Services	1,572	\$4,861,851.12	1,494	\$4,817,137.09	66	\$37,457.00	12	\$7,257.03	\$145.14	99.24%	95.04%	99.08%
Mental Health													

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720	DMHMRSAS	225	\$3,550,314.78	219	\$3,498,980.78	6	\$51,334.00	0	\$0.00	\$0.00	100.00%	97.33%	98.55%
724	Catawba Hospital	358	\$476,425.25	300	\$406,267.68	51	\$65,342.00	7	\$4,815.57	\$96.31	98.04%	83.80%	85.27%
708	CCCA	38	\$31,521.75	31	\$23,866.95	4	\$5,616.00	3	\$2,038.80	\$40.78	92.11%	81.58%	75.72%
703	Central State Hospital	133	\$1,715,335.93	98	\$1,602,590.93	35	\$112,745.00	0	\$0.00	\$0.00	100.00%	73.68%	93.43%
707	Central Virginia Training Center	806	\$1,274,415.59	732	\$1,215,137.59	73	\$59,250.00	1	\$28.00	\$0.56	99.88%	90.82%	95.35%
704	Eastern State Hospital	777	\$857,071.45	731	\$849,079.45	46	\$7,992.00	0	\$0.00	\$0.00	100.00%	94.08%	99.07%
748	Hiram W. Davis Medical Center	121	\$218,942.39	94	\$154,083.39	27	\$64,859.00	0	\$0.00	\$0.00	100.00%	77.69%	70.38%
728	Northern Virginia Mental Health Institute	397	\$618,835.51	373	\$602,382.22	0	\$0.00	24	\$16,453.29	\$329.07	93.95%	93.95%	97.34%
725	Northern Virginia Training Center	601	\$882,126.35	545	\$783,468.04	4	\$4,121.00	52	\$94,537.31	\$1,890.75	91.35%	90.68%	88.82%
729	Piedmont Geriatric Hospital	292	\$812,587.62	204	\$427,102.62	88	\$385,485.00	0	\$0.00	\$0.00	100.00%	69.86%	52.56%
723	Southeastern Virginia Training Center	504	\$596,393.11	424	\$559,591.11	80	\$36,802.00	0	\$0.00	\$0.00	100.00%	84.13%	93.83%
739	Southern Virginia Mental Health Institute	268	\$197,216.23	240	\$188,871.23	28	\$8,345.00	0	\$0.00	\$0.00	100.00%	89.55%	95.77%
726	Southside Virginia Training Center	815	\$2,681,068.88	731	\$2,522,664.88	84	\$158,404.00	0	\$0.00	\$0.00	100.00%	89.69%	94.09%
705	Southwestern Virginia Mental Health Institute	403	\$410,417.26	289	\$280,180.55	109	\$122,227.00	5	\$8,009.71	\$160.19	98.76%	71.71%	68.27%
738	Southwestern Virginia Training Center	525	\$604,831.92	297	\$493,269.83	65	\$90,832.00	163	\$20,730.09	\$414.60	68.95%	56.57%	81.55%
794	VA Center for Behavioral Rehabilitation	126	\$261,646.68	122	\$250,115.68	4	\$11,531.00	0	\$0.00	\$0.00	100.00%	96.83%	95.59%
706	Western State Hospital	504	\$579,098.39	302	\$516,342.15	50	\$31,760.00	152	\$30,996.24	\$619.92	69.84%	59.92%	89.16%
Natural Resources													
199	Department of Conservation & Recreation	1,514	\$6,204,881.76	1,311	\$6,087,419.76	203	\$117,462.00	0	\$0.00	\$0.00	100.00%	86.59%	98.11%
440	Department of Environmental Quality	567	\$1,104,669.73	552	\$1,092,373.73	15	\$12,296.00	0	\$0.00	\$0.00	100.00%	97.35%	98.89%
403	Department of Game and Inland Fisheries	436	\$3,463,560.36	312	\$2,635,735.85	51	\$793,686.00	73	\$34,138.51	\$682.77	83.26%	71.56%	76.10%
423	Department of Historic Resources	102	\$375,924.64	100	\$375,880.64	2	\$44.00	0	\$0.00	\$0.00	100.00%	98.04%	99.99%
402	Marine Resources Commission	184	\$378,960.06	149	\$368,989.66	3	\$3,290.00	32	\$6,680.40	\$133.61	82.61%	80.98%	97.37%
942	Virginia Museum of Natural History	195	\$259,773.65	161	\$238,121.65	34	\$21,652.00	0	\$0.00	\$0.00	100.00%	82.56%	91.67%
Public Safety													
999	Department of Alcoholic Beverage Control	678	\$2,063,098.00	257	\$1,837,542.00	2	\$1,681.00	419	\$223,875.00	\$4,477.50	38.20%	37.91%	89.07%
957	Commonwealth's Attorneys' Services Council	18	\$4,698.76	17	\$4,657.66	1	\$41.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
140	Department of Criminal Justice Services	176	\$354,792.67	157	\$305,038.81	16	\$48,688.00	3	\$1,065.86	\$21.32	98.30%	89.20%	85.98%
778	Department of Forensic Science	905	\$3,616,750.64	450	\$3,200,477.07	29	\$222,741.00	426	\$193,532.57	\$3,870.65	52.93%	49.72%	88.49%
127	Virginia Department of Emergency Management	263	\$2,762,964.96	221	\$2,745,742.12	15	\$15,035.00	27	\$2,187.84	\$43.76	89.73%	84.03%	99.38%
853	Governor's Office for Substance Abuse Prevention	4	\$65,539.98	3	\$51,539.98	1	\$14,000.00	0	\$0.00	\$0.00	100.00%	75.00%	78.64%
960	Department of Fire Programs	247	\$515,354.52	176	\$372,734.52	71	\$142,620.00	0	\$0.00	\$0.00	100.00%	71.26%	72.33%
777	Department of Juvenile Justice	2,325	\$8,758,635.15	2,099	\$8,475,371.74	147	\$166,741.00	79	\$116,522.41	\$2,330.45	96.60%	90.28%	96.77%
123	Department of Military Affairs	273	\$1,441,044.67	273	\$1,441,044.67	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
766	Virginia Parole Board	3	\$1,441.90	3	\$1,441.90	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
156	Department of State Police	1,210	\$8,985,298.74	868	\$7,794,920.28	68	\$1,089,381.00	274	\$100,997.46	\$2,019.95	77.36%	71.74%	86.75%
912	Virginia Department for Veterans Services	932	\$915,531.51	800	\$835,974.77	127	\$79,205.00	5	\$351.74	\$7.03	99.46%	85.84%	91.31%
750	Department of Correctional Education	1,376	\$2,443,401.02	1,336	\$2,409,504.02	40	\$33,897.00	0	\$0.00	\$0.00	100.00%	97.09%	98.61%
Corrections													
711	Virginia Correctional Enterprises	2,127	\$9,967,775.70	2,112	\$9,878,234.70	15	\$89,541.00	0	\$0.00	\$0.00	100.00%	99.29%	99.10%

Q4 Fiscal Year 07 (April 2007 thru June 2007)
eVA Dashboard Detailed Use Report By Agency

eVA Dashboard Detailed Use Report By Agency											% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Issued To eVA Registered Vendors
		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions					
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee			
701	Department of Corrections	241	\$1,710,073.21	237	\$1,696,766.21	4	\$13,307.00	0	\$0.00	\$0.00	100.00%	98.34%	99.22%
754	Augusta Correctional Center	247	\$412,816.74	233	\$357,031.74	14	\$55,785.00	0	\$0.00	\$0.00	100.00%	94.33%	86.49%
718	Bland Correctional Center	447	\$920,365.37	445	\$920,265.37	2	\$100.00	0	\$0.00	\$0.00	100.00%	99.55%	99.99%
730	Brunswick Correctional Center	404	\$807,178.13	401	\$772,630.13	3	\$34,548.00	0	\$0.00	\$0.00	100.00%	99.26%	95.72%
749	Buckingham Correctional Center	212	\$645,756.40	212	\$645,756.40	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
773	Coffeewood Correctional Center	281	\$4,003,516.64	281	\$4,003,516.64	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
752	Deep Meadow Correctional Center	210	\$652,275.31	207	\$649,928.31	3	\$2,347.00	0	\$0.00	\$0.00	100.00%	98.57%	99.64%
753	Deerfield Correctional Center	311	\$649,805.07	296	\$614,133.07	15	\$35,672.00	0	\$0.00	\$0.00	100.00%	95.18%	94.51%
770	Dillwyn Correctional Center	142	\$360,075.48	141	\$359,485.48	1	\$590.00	0	\$0.00	\$0.00	100.00%	99.30%	99.84%
767	Division of Community Corrections	1,198	\$3,737,600.77	1,180	\$3,402,316.77	18	\$335,284.00	0	\$0.00	\$0.00	100.00%	98.50%	91.03%
756	Division of Institutions	576	\$2,569,612.54	569	\$2,560,207.54	7	\$9,405.00	0	\$0.00	\$0.00	100.00%	98.78%	99.63%
799	DOC - Architecture and Engineering	111	\$3,165,899.54	111	\$3,165,899.54	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
742	DOC - Employee Relations and Training	84	\$207,370.16	84	\$207,370.16	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
761	Eastern Region Correctional Field Units	108	\$178,221.45	106	\$175,124.45	2	\$3,097.00	0	\$0.00	\$0.00	100.00%	98.15%	98.26%
743	Fluvanna Correctional Center	279	\$9,858,323.14	277	\$9,857,778.14	2	\$545.00	0	\$0.00	\$0.00	100.00%	99.28%	99.99%
776	Green Rock Correctional Center	371	\$1,781,795.43	370	\$1,781,555.43	1	\$240.00	0	\$0.00	\$0.00	100.00%	99.73%	99.99%
769	Greensville Correctional Center	314	\$19,979,568.92	299	\$19,967,834.92	15	\$11,734.00	0	\$0.00	\$0.00	100.00%	95.22%	99.94%
772	Haynesville Correctional Center	277	\$442,978.54	270	\$434,433.54	7	\$8,545.00	0	\$0.00	\$0.00	100.00%	97.47%	98.07%
771	Indian Creek Correctional Center	246	\$722,694.44	246	\$722,694.44	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
719	James River Correctional Center	304	\$1,309,726.27	284	\$1,264,726.27	20	\$45,000.00	0	\$0.00	\$0.00	100.00%	93.42%	96.56%
768	Keen Mountain Correctional Center	213	\$949,151.90	205	\$947,175.90	8	\$1,976.00	0	\$0.00	\$0.00	100.00%	96.24%	99.79%
774	Lunenburg Correctional Center	177	\$4,260,706.61	174	\$4,258,007.61	3	\$2,699.00	0	\$0.00	\$0.00	100.00%	98.31%	99.94%
747	Marion Correctional Treatment Center	211	\$308,713.65	208	\$308,424.65	3	\$289.00	0	\$0.00	\$0.00	100.00%	98.58%	99.91%
744	Mecklenburg Correctional Center	236	\$680,472.91	227	\$677,464.91	9	\$3,008.00	0	\$0.00	\$0.00	100.00%	96.19%	99.56%
745	Nottoway Correctional Center	381	\$1,213,424.18	373	\$1,199,707.18	8	\$13,717.00	0	\$0.00	\$0.00	100.00%	97.90%	98.87%
775	Pocahontas State Correctional Center	132	\$1,365,405.09	132	\$1,365,405.09	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
709	Powhatan Correctional Center	179	\$702,397.06	178	\$698,971.06	1	\$3,426.00	0	\$0.00	\$0.00	100.00%	99.44%	99.51%
741	Red Onion State Prison	263	\$503,401.09	261	\$499,689.09	2	\$3,712.00	0	\$0.00	\$0.00	100.00%	99.24%	99.26%
717	Southampton Correctional Center	340	\$619,933.73	326	\$609,987.73	14	\$9,946.00	0	\$0.00	\$0.00	100.00%	95.88%	98.40%
737	St. Brides Correctional Center	168	\$319,181.65	168	\$319,181.65	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
733	Sussex I State Prison	156	\$485,255.45	156	\$485,255.45	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
734	Sussex II State Prison	170	\$503,782.43	169	\$503,648.43	1	\$134.00	0	\$0.00	\$0.00	100.00%	99.41%	99.97%
716	Virginia Correctional Center for Women	240	\$378,292.47	240	\$378,292.47	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
735	Wallens Ridge State Prison	200	\$367,275.97	187	\$360,676.97	13	\$6,599.00	0	\$0.00	\$0.00	100.00%	93.50%	98.20%
757	Western Region Correctional Field Unit	347	\$486,780.55	344	\$481,643.55	3	\$5,137.00	0	\$0.00	\$0.00	100.00%	99.14%	98.94%
Technology													
136	Virginia Information Technologies Agency	565	\$5,072,889.12	546	\$5,016,219.12	16	\$22,995.00	3	\$33,675.00	\$673.50	99.47%	96.64%	98.88%
Transportation													
841	Department of Aviation	109	\$459,340.67	105	\$456,350.59	0	\$0.00	4	\$2,990.08	\$59.80	96.33%	96.33%	99.35%
506	Motor Vehicle Dealer Board	11	\$8,175.41	11	\$8,175.41	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					

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eVA Dashboard Detailed Use Report By Agency

eVA Dashboard Detailed Use Report By Agency											% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Issued To eVA Registered Vendors
Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions							
		eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b							
		Total #	Total \$'s	#	\$'s	#	\$'s	Agency Fee					
154	Department of Motor Vehicles	2,693	\$11,562,519.41	1,023	\$10,556,582.68	99	\$611,302.00	1,571	\$394,634.73	\$7,892.69	41.66%	37.99%	91.30%
407	Virginia Port Authority	125	\$99,974.31	125	\$99,974.31	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
505	Department of Rail and Public Transportation	55	\$3,628,125.85	44	\$3,624,663.26	1	\$96.00	10	\$3,366.59	\$67.33	81.82%	80.00%	99.90%
501	Virginia Department of Transportation	16,550	\$475,533,293.56	8,862	\$390,255,002.45	1,044	\$82,622,114.00	6,644	\$2,656,177.11	\$53,123.54	59.85%	53.55%	82.07%
Judicial Branch													
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
848	Indigent Defense Commission	2	\$12,772.56	2	\$12,772.56	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
117	Virginia State Bar	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
Legislative Branch													
100	Senate of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
101	House of Delegates	12	\$119.78	12	\$119.78	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
133	Auditor of Public Accounts	60	\$242,856.28	60	\$242,856.28	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
109	Division of Legislative Automated Systems	1	\$20,700.00	1	\$20,700.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
Independent Agencies													
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
172	Virginia Lottery	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
171	State Corporation Commission	3	\$26,834.40	3	\$26,834.40	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
175	Virginia Office for Protection and Advocacy	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					
191	Workers Compensation Commission	96	\$379,906.16	96	\$379,906.16	0	\$0.00	Agency Dashboard Reports Not Submitted For Entire Specified Period.					